Farmborough Parish Council Budget 2024-2025

	OUTGOINGS			INCOMINGS			PERCENTAGE (of expenses minus income)		
Village Facilities									
	£	12,000	Pavilion building works						
TOTAL	£	12,000		£	12,000		34.2%		£ 0.44
Administration									
	£	7,280	Clerk pay						
	£	300	Clerk NIC						
	£	2,500	Parish insurance						
	£	1,600	Legal costs (for assets)						
	£	-	Clerk pension contribution						
	£	500	Clerk training						
	£	216	PayMan						
	£	750	Street light energy costs						
	£	365	ALCA subscription						
	£	300	Publicity of activities						
	£	300	Auditors						
	£	312	Hall rental for meetings						
	£	200	Clerk SLCC membership						
	£	1,000	Laptop						
	£	1,000	Mobile phone and contract						
	£	12	HP ink						
	£	-	Accounting software						
	£	60	MS Office subscription						
	£	40	Data protection						
	£	50	Gifts	£	4,400	offset from savings to balance budget			
	£	360	Website	£	2,917	Fireworks donations			
	£	3,500	Fireworks	£	4,032	VAT recovery			
				£	230	Bank interest			
TOTAL	£	20,645		£	9,066		25.9%		£ 0.33
Village Maintenance & Cleansing									
	£	7,488	Sweeper pay						
	£	270	Sweeper expenses						
				£	1,020	Strimming payment from BANES			
TOTAL	£	7,758		£	6,738		19.3%		£ 0.25
Community Grants									
	£	4,576	S137 Grants						
	£	125	Other Grants						
TOTAL	£	4,701		£	4,701		13.4%		£ 0.17
Rec & Open Spaces									
	£	2,650	Grass cutting						
	£	200	Playground rent						
	£	200	Play equipment inspections						
	£	300	Hedge trimming						
TOTAL	£	3,350		£	3,350		9.6%		£ 0.12
Allotments									
	£	320	Water supply						
				£	1,175	Allotment rental income			
TOTAL	£	320		£	(855)		-2.4%	(net gain)	£ (0.03)
TOTAL Expenditure	£	48,774	**TOTAL expenditure offset by income**	£	35,000		100.0%		£ 1.28

Tax base for Band D = 524.3

Annual Charge = £66.76
Weekly charge = £1.28